



CARMEL COLLEGE, MALA

Nationally Re-accredited with 'A' grade (Third Cycle)

Thrissur Dt., Kerala- 680732, Ph:04802890247, Fax: 04802890247

E-mail: carmelcollege@rediffmail.com, Website: www.carmelcollegemala.ac.in



Criteria VI

Governance, Leadership and Management

6.4.3 Internal Strategies for Mobilisation of Funds and the Optimal Utilisation of Resources

Budgetary Sources and Sanction orders

Submitted to



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

CARMEL COLLEGE MALA

BUDGETARY SOURCES

Fund from Central/State Government

- UGC
- RUSA
- UBA
- KSCSTE
- DoECC
- e - Grants and Scholarships
- NSS, NCC, ED Club, Tourism Club, Red Ribbon Club, Health Club and Bhoomithrasena Club
- WWS, SSP and ASAP

Student Fees

Financial Support from the Management

Endowments and Scholarships from Management

Alumnae Contribution

College Development Fund from Well Wishers

Contribution from Staff and Students

BUDGETARY RESOURCE - RUSA FUND

PROCEEDINGS OF THE RUSA STATE PROJECT CO- ORDINATOR
THE KERALA STATE RUSA PROJECT DIRECTORATE
PRESENT: Dr.SUMA.K.K (PROJECT CO-ORDINATOR (I/C))

Release of Central and State share funds to Government, Aided Colleges and Universities - Sanction accorded - Orders issued

No. 125/2018/RUSA-SPD

Thiruvananthapuram, Dated 05/10/2019

Ref :- 1. G.O. (Rt) No. 10672/2018/Fin. dated 29/12/2018.
2. G.O. (Rt) No. 82/2019/H.Edn. dated 18/01/2019.

ORDER

As per Government Order read (1) above, sanction was accorded for re-appropriation of the amount of Rs. 25,14,38,000/- (Rupees Twenty five crores fourteen lakhs and thirty eight thousand only) to the heads of Account "2202-03-789-99(P)", "2202-03-796-99(P)" from the Head of Account "2202-03-103-57-RUSA" and to release the same and also the corresponding State share amounting to Rs. 44,70,00,000/- state share and thus to release the aggregate amount of Rs. 1,11,75,00,000/- (Rupees One Hundred and eleven crores and seventy five lakhs only). (Rs. 67,05,00,000/- Central share + Rs. 44,70, 00,000/- State Share) to RUSA.

As per the Government order read as (2) above, Government released Rs. 1,11,75,00,000/- (Rupees One Hundred and eleven crores and seventy five lakhs only) to Rashtriya Uchathar Shiksha Abhiyan and out of this, **Rs 32,65,00,000/- (Rupees Thirty Two Crore and Sixty Five Lakhs only)** released in 4 instalments and distributed among 98 Government/ Aided institutions, 5 autonomous colleges and UGC HRDC under RUSA 2 funding, As 5th installment **Rs. 20,00,00,000/- (Rupees Twenty Crore only)** was released and transferred to RUSA Bank account, that was distributed among 4 Government Colleges/ 5 Aided Colleges under RUSA – 1, 1 Government College/ 10 Aided Colleges under RUSA – 2, Among Universities 2 Universities ie, CUSAT , Kannur University under RUSA – 1 infrastructure Grants to University and to MG University & CUSAT University under RUSA – 2 Research & Innovation component to University.

Further **Rs. 20,00,00,000/-** has been released from Treasury account and now sanction is accorded for the distribution among Government/Aided Colleges and 2 Universities in the following manner.

Component 9 : Infrastructure Grants - Aided Colleges				
Sl. No.	Name of College	District	Govt/ Aided	Amount
1	Union Christian College	Ernakulam	Aided	15,00,000/-
2	St.Berchmans College	Kottayam	Aided	15,00,000/-
3	St.Terasas College	Ernakulam	Aided	15,00,000/-

34	St.Thomas College, Thrissur	Thrissur	Aided	15,00,000/-
35	Nehru Arts and Science College Kanhangad	Kasaragod	Aided	15,00,000/-
36	Sir Syed College	Kannur	Aided	15,00,000/-
37	Bharata Matha College Thrikkakara, Thrikkakara.P.O, Cochin, Pin:682021	Ernakulam	Aided	15,00,000/-
38	Carmel college	Thrissur	Aided	15,00,000/-
39	Alphonsa College Pala,Arunapuram.P.O, Kottayam,Pin:686574	Kottayam	Aided	15,00,000/-
40	Vimala College	Thrissur	Aided	15,00,000/-
41	St.Georges College, Aruvithura	Kottayam	Aided	15,00,000/-
42	Bishop Abraham Memorial College Thuruthicad, Pathanamthitta, Pin:689597	Pathanamthitta	Aided	15,00,000/-
43	St.Mary's College Manarcaud	Kottayam	Aided	15,00,000/-
44	NSS College Pandalam	Pathanamthitta	Aided	15,00,000/-
45	NSS Hindu College Changanacherry	Kottayam	Aided	15,00,000/-
46	St.Aloysius College, Edathua	Alappuzha	Aided	15,00,000/-
47	SVR NSS College, Vazhoor	Kottayam	Aided	15,00,000/-
48	MG College, Iritty, Kannur	Kannur	Aided	15,00,000/-
49	Christ College, Irinjalakuda North.P.O,Thrissur, Pin:680125	Thrissur	Aided	15,00,000/-
50	KAHM Unity Women's College, Manjeri	Malappuram	Aided	15,00,000/-
51	T.K Madhava Memorial College	Alappuzha	Aided	15,00,000/-
52	NSS College Nilamel	Kollam	Aided	15,00,000/-
53	Mary Matha Arts and Science College, Mananthavady	Wayanad	Aided	15,00,000/-
54	Pavanatma College	Idukki	Aided	15,00,000/-
55	All Saints' College,Chackai, Thiruvananthapuram, Pin:695007	Thiruvananthapuram	Aided	15,00,000/-
56	St.Thomas College, Ranni	Pathanamthitta	Aided	15,00,000/-
57	Sahodaran Ayyappan Smarka SNDP Yogam Colelge	Pathanamthitta	Aided	15,00,000/-
58	Sree Vivekananda College	Thrissur	Aided	15,00,000/-
59	SES College Sreekandapuram	Kannur	Aided	15,00,000/-
60	St.Michaels College, Cherthala	Alappuzha	Aided	15,00,000/-
61	Sullamussalam Science College	Malappuram	Aided	15,00,000/-
62	St.Stephens College	Kollam	Aided	15,00,000/-
63	Mercy College, Palakkad	Palakkad	Aided	15,00,000/-

96	Titus II Teachers Training College SCS Campus, Thiruvalla, Pathanamthitta	Pathanamthitta	Aided	15,00,000/-
97	Mar Theophilus Training College Nalanchira, Thiruvananthapuram	Thiruvananthapuram	Aided	15,00,000/-
98	St. Stephens College Uzhavoor	Kottayam	Aided	15,00,000/-
99	Mar Thoma College Chungathara, Malappuram	Malappuram	Aided	15,00,000/-
100	St. Paul's College, Kalamassery, Emakulam	Emakulam	Aided	15,00,000/-

Component 9 : Infrastructure Grants - Government Colleges				
Sl. No.	Name of College	District	Govt/ Aided	Amount
1	Govt.Sanskrit College, Tripunithura	Ernakulam	Govt	15,00,000/-
2	Govt. Arts College, Thiruvananthapuram	Thiruvananthapuram	Govt	15,00,000/-
3	Govt.College, Chittur	Palakkad	Govt	15,00,000/-
4	Govt.College, Malappuram	Malappuram	Govt	15,00,000/-
5	KKTM Govt.College, Pullut, Kodungallur	Thrissur	Govt	15,00,000/-
6	Govt.College, Kattappana	Idukki	Govt	15,00,000/-
7	CKGM Government College Perambra	Kozhikkode	Govt	15,00,000/-
8	BJM Government College, Chavara	Kollam	Govt	15,00,000/-
9	Govt.College Mokeri,	Kozhikkode	Govt	15,00,000/-

Vide F.No.24-42/2014 – U Policy Government of India dated 18/12/18

Sl.No.	Name of Institution RUSA - 1	1 st installment Under Component 7
1	Nirmala College Muvattupuzha, Ernakulam	Rs. 15,00,000/-
2	SNM Training College, Moothakunnam, Ernakulam	Rs. 15,00,000/-
3	Government College of Teacher Education, Kozhikkode	Rs. 15,00,000/-
4	Peet Memorial Training College, Mavelikkara	Rs. 15,00,000/-
5	PKM College of Education, Madampam, Kannur	Rs. 15,00,000/-
6	St. Thomas College of Teacher Education, Pala, Kottayam	Rs. 15,00,000/-

RUSA – 2 Research & Innovation and quality improvement of University -Component No. 10.		
Sl.No.	Name of Institution	2 st installment Under Component 10
1	M.G University	Rs. 1,35,00,000/-
2	CUSAT	Rs. 1,35,00,000/-


RUSA STATE PROJECT CO-ORDINATOR(I/C)

Copy to:

1. The State Project Co-ordinator, RUSA, Thiruvananthapuram.
2. SF/OC

PROCEEDINGS OF THE RUSA STATE PROJECT CO- ORDINATOR
THE KERALA STATE RUSA PROJECT DIRECTORATE
PRESENT: Smt.HARITHA V.KUMAR IAS (PROJECT CO-ORDINATOR)

Release of Central and State share funds to Government Colleges - Sanction accorded - Orders issued

No. 125/2018/RUSA-SPD

Thiruvananthapuram, Dated 09/02/2019

Ref :- 1. GO(Rt) No. 10672/2018/Fin., dated 29/12/2018
2. GO(Rt) No. 82/2019/H.Edn., dated 18/01/2019.

ORDER

Vide letter of even number dated 01/12/2018, it is requested to Government to issue orders for re-appropriating sufficient amount to the Heads of Account "2202-03-789-99(P) and 2202-03-796-99(P)" from the Head of Account "2202-03-103-57-RUSA" and to release the same and also the corresponding State share amounting to Rs. 44,70,00,000/- state share and thus to release the aggregate amount of Rs. 111,75,00,000/- (Rupees One Hundred and eleven crores and seventy five lakhs only). (Rs. 67,05,00,000/- Central share + Rs. 44,70, 00,000/- State Share) to RUSA.

As per Government Order read (1) above, sanction was accorded for re-appropriation of the amount of Rs. 25,14,38,000/- (Rupees Twenty five crores fourteen lakhs and thirty eight thousand only) to the heads of Account "2202-03-789-99(P) and "2202-03—796-99(P)" from the Head of Account "2202-03-103-57-RUSA".

Now, as per the Government order read as (2) above, Government released Rs. 111,75,00,000/- (Rupees One Hundred and eleven crores and seventyfive lakhs only) to Rashtriya Uchathar Shiksha Abhiyan and out of this, Rs. 10,00,00,000/- to distribute among the following beneficiaries, i.e., 8 Government Colleges and 91 Aided Colleges and UGC HRDC, Thiruvananthapuram as described as following:

Component 9 : Infrastructure Grants - Government Colleges				
Sl. No.	Name of College	District	Govt/ Aided	1 st Installment Released
1	Govt.Sanskrit College, Tripunithura	Ernakulam	Govt	1000000
2	Govt. Arts College, Thiruvananthapuram	Thiruvananthapuram	Govt	1000000
3	Govt.College, Chittur	Palakkad	Govt	1000000
4	Govt.College, Malappuram	Malappuram	Govt	1000000
5	KKTM Govt.College, Pullut, Kodungallur	Thrissur	Govt	1000000
6	Govt.College, Kattappana	Idukki	Govt	1000000
7	CKGM Government College Perambra	Kozhikkode	Govt	1000000
8	BJM Government College, Chavara	Kollam	Govt	1000000
Total amount Rs. 80,00,000/- (Eighty lakhs only)				

29	HIJMSPI NSS College for Women Bishop Chulaparambil	Thiruvananthapuram	Aided	1000000
30	Memorial(B.C.M) College Mar Thoma College for Women, Perumbavoor	Kottayam	Aided	1000000
31	Devaswom Board College, Thalayolaparambu	Ernakulam	Aided	1000000
32	Muhammed Abdurahiman Memorial Orphanage College	Kozhikkode	Aided	1000000
33	St.Thomas College, Thrissur Nehru Arts and Science College	Thrissur	Aided	1000000
34	Kanhangad	Kasaragod	Aided	1000000
35	Sir Syed College	Kannur	Aided	1000000
36	Bharata Matha College Thrikkakara, Carmel College	Ernakulam	Aided	1000000
37	Alphonsa College, Pala	Thrissur	Aided	1000000
38	Vimala College	Kottayam	Aided	1000000
39	St.Georges College, Aruvithura	Thrissur	Aided	1000000
40	Sanatana Dharma College Bishop Abraham Memorial College Thuruthicad,	Kottayam	Aided	1000000
41	St.Mary's College Manarcaud	Pathanamthitta	Aided	1000000
42	NSS College Pandalam	Kottayam	Aided	1000000
43	NSS Hindu College Changanacherry	Pathanamthitta	Aided	1000000
44	St.Aloysius College, Edathua	Kottayam	Aided	1000000
45	SVR NSS College, Vazhoor	Alappuzha	Aided	1000000
46	MG College, Iritty, Kannur	Kottayam	Aided	1000000
47	Christ College, Irinjalakuda KAHM Unity Women's College, Manjeri	Kannur	Aided	1000000
48	T.K Madhava Memorial College	Thrissur	Aided	1000000
49	NSS College Nilamel Mary Matha Arts and Science College, Mananthavady	Malappuram	Aided	1000000
50	Pavanatma College	Alappuzha	Aided	1000000
51	All Saints' College, Chackai	Kollam	Aided	1000000
52	St.Thomas College, Ranni Sahodaran Ayyappan Smarka SINDP Yogam College, Konni	Waynad	Aided	1000000
53		Idukki	Aided	1000000
54		Thiruvananthapuram	Aided	1000000
55		Pathanamthitta	Aided	1000000
56		Pathanamthitta	Aided	1000000
57				
58				

BUDGETARY RESOURCE - UBA FUND

Unnat Bharat Abhiyan <unnatbharatabhiyaniitd@gmail.com>
To: seenakochuthressia@yahoo.co.in
29 Mar at 12:29 pm

Dear Sir/ Madam

I hope you have received the funds amounting to Rs. 0.50 lakh in your bank account by NEFT electronic funds transfer from IIT Delhi under the UBA program. The details of Institution, account number of institutions, UTR number and date of funds transferred are attached here for your kind information. Kindly acknowledge the same and mention the date of transfer of funds in your reply email.

The funds are mainly meant for assistance for awareness, Gram Panchayat Development Plan (GPDP) study, need assessment, and contingency expenditure.

The next step is to complete the survey of all the villages adopted by you under the program. Please find attached a copy of a template for Baseline Household survey form as well as the Village survey form to be filled in during the field survey. An attempt should be made to cover all Households in the village. One Village survey forms is to be filled for each village. Kindly get it completed in all respects as soon as possible. Then the data should be uploaded online on the reporting portal of UBA website from your side.

The Reporting Portal' login credentials are the same as your AISHE credential. Your login credentials has been activated for UBA Reporting Portal to upload survey data on UBA website.

The collected village and household survey data will be uploaded online on the reporting portal of UBA website from your side. The Reporting Portal' login credentials are the same as your AISHE credential. Your login credentials have been activated for UBA Reporting Portal to upload survey data on the UBA website.

With Regards,

Dr. Ashish Ranjan (UBA Office)

On behalf of

Dr Virendra K Vijay

National Coordinator - Unnat Bharat Abhiyan

IREDA Chair Professor & Head

Centre for Rural Development and Technology,

Indian Institute of Technology Delhi

Hauz Khas, New Delhi - 110016

Phone: +91 11 26591157, 26591121

Email: unnatbharatabhiyaniitd@gmail.com, vkvijay@rdat.iitd.ac.in,

Webpage: <http://unnat.iitd.ac.in/index.php/en/>



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Letter No. 60/2020 Date 30.01.2020

From
Principal
Carmel College Mala

To
Prof. Virendra K. Vijay
National Coordinator - Unnat Bharat Abhiyan
Centre for Rural Development and Technology,
Indian Institute of Technology Delhi
Hauz Khas, New Delhi - 110016

Sir,

Sub: Submission of the **Utilization Certificate (UC)** of Rs 50,000/- released under the UBA program as seed money.

I am here with submitting the the Utilization Certificate (UC) of Rs 50,000/- released under the UBA program as seed money to Carmel College Mala ,Id C -7994. The UC is also send by email to seemasatiuba@gmail.com .

Our 1st face successfully completed and uploaded the 5 village survey and house hold survey details. The fund used for assistance for awareness, GPDP study, need assessment and contingency expenditure. As per the need assessment, the next face we, the UBA wing of Carmel College would do the Technology based project and campaign again plastic in 5 villages. I hope it will be a great venture in our locality.

Thank you sir for all the support, guidance, and financial assistance.

Thanking you

Yours Faithfully



S. et al
Principal
Carmel College
Mala



GFR 12 – A

[(See Rule 238 (1))]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2019-2020
in respect of recurring GRANTS-IN-AID

CARMEL COLLEGE MALA : Id : C-7994

- Name of the Scheme : **Unnat Bharat Abhiyan**
- Whether recurring or non-recurring grants : Recurring grants
- Grants position at the beginning of the Financial year
 - Cash in Bank : RS.50,000/-
 - Unadjusted advances : Nil
 - Total : 50,000/-

- Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
Nil	Nil	Nil	43 C-7994	06/03/2019	Rs.50,000/-	Rs.50,000/-	Rs.50,000/-	Nil

Component wise utilization of grants:

Grant-in-aid- General	Grant-in-aid- Salary	Grant-in-aid-creation of capital assets	Total
Rs.50,000/-	Nil	Nil	Rs.50,000/-

Details of grants position at the end of the year

- Cash in Hand/Bank : Nil
- Unadjusted Advances : Nil
- Total : Nil

Signature

S. Chitra
Principal
Carmel College

Name.....
Head of the Organization




Signature of Chartered Accountant

M. Milly Davis

Seal
C A MILLY DAVIS, FCA
M. NO. 219450
M DAVIS & CO.
CHARTERED ACCOUNTANTS



BUDGETARY RESOURCE - UGC


सत्यमेव जयते

विश्वविद्यालय अनुदान आयोग
मानव संसाधन विकास मंत्रालय, भारत सरकार
नैरुत्य प्रादेशिक कार्यालय
UNIVERSITY GRANTS COMMISSION
(Ministry of Human Resource Development, Govt. of India)
SOUTH WESTERN REGIONAL OFFICE
P.K. Block, Palace Road, Gandhinagar
BENGALURU - 560 009
Phone : (080) 2228 0380 Fax : (080) 2228 0381
E-mail : ugc.swro.bangalore@gmail.com

ज्ञान-विज्ञान-विमुक्तये
Diary No. 1216

PFMS Unique Code : 1981
3-1(018)/2012(UG)(XII PLAN)/KLCA018/SWRO/OTHERS/GENERAL

The Accounts Officer
South Western Regional Office
University Grants Commission
P.K. Block, Palace Road, Gandhinagar, Bangalor

27-Sep-17

Sub: Release of Grants-in-aid to CARMEL COLLEGE, MALA, THRISSUR for the year 2017-18 under "General Development Assistance" (Plan)

Sir/Madam,

I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs.183208/- (Rupees One lakh eighty three thousand two hundred eight only) for the year 2017-18 to CARMEL COLLEGE, MALA, THRISSUR for "General Development Assistance" (Plan), as reimbursement for this expenditure incurred during XII Plan.

General Development Assistance (Block Grant) - Other than Building			
	Grant Being sanctioned (GENERAL COMPONENT) (Other than Building)	Unspent balance, if any /Adjusted Rs.	Total grant being released (GENERAL COMPONENT) (Other than Building)
Grant-in-aid General (31)	0	0	0
Capital Assets (35)	183208	0	183208
Total = 183208			

- The amount reimbursed is as per the allocated amount under Grant-in-aid General (31) and Capital Assets (35) as conveyed vide letter no. 3-1(018)/2012(UG)(XII PLAN)/KLCA018/SWRO dated 26-Mar-2015. Re-appropriation of funds between Grant-in-aid General (31) and Capital (35) is not permissible.
- The sanctioned amount is debit to 3(A) 2[2202.03.102.02.01.31 & 35](GENERAL COMPONENT) and is valid for payment during the financial year 2017-18 only.
- The amount of the Grant shall be drawn by the Accounts Officer/Drawing and Disbursing Officer, South Western Regional Office, UGC, Bangalore on the Grants-in-aid bill and shall be disbursed to and credited to the Principal of the College through Electronic mode as per the following details:
 - Details (Name & Address) of Account Holder: CARMEL COLLEGE, MALA, THRISSUR
 - Account No: 0721101057453
 - Name & address of Bank branch: CANARA BANK, CANARA BANK DP CODE:8555 A1-KHAMIS COMPLEX NEAR, PRIVATE BUS STAND,K.K. ROAD,MALA,THRISSUR DIST
 - MICR Code: 680015204
 - IFSC Code: CNRB0008555
 - Type of Account: SB
- This grant can be availed by aided colleges/courses only.
- The grant is subject to the adjustment on the basis of utilisation certificate in the prescribed proforma submitted by the College.
- The college shall maintain proper accounts of the expenditure out of the grants which shall be utilised only on approved items of expenditure.
- The College may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instructions/guidelines there under from time to time.

Contd.2

8. The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year.
9. The assets acquired wholly or substantially out of University Grants Commission's Grant shall not be disposed or encumbered or utilised for the purposes other than those for which the grant was given without proper sanction of the UGC and should at any time the College ceased to function, such assets shall revert to the University Grants Commission.
10. A Register of Assets acquired wholly or substantially out of the grants shall be maintained by the College in the prescribed proforma.
11. The grantee institution shall ensure the Utilization of grants-in-aid for which it is being sanctioned/paid. In case of non-utilization/part utilization thereof, the simple interest @ 10% per annum as amended from time to time on unutilised amount from the date of drawal to the date of refund as per provisions contained in General Financial Rules of Govt. of India will be charged.
The refund of unspent grant in aid / or interest, if any , be credited in following UGC account ONLY through e-mode (RTGS/NEFT) under intimation to this office.
Name of the Bank : Canara Bank, Cunningham Road, Bangalore Account No. : 0431101033961
Type of Account : Saving Bank IFSC Code : CNRB0000431 MICR Code : 560015014
Holder of Account : University Grants Commission, Bangalore
12. The College shall follow strictly the Government of India/UGC's guidelines regarding implementation of the reservation of policy [both vertical (for SC, ST and OBC) and horizontal (for person with disability etc.)] in teaching and non-teaching posts.
13. The College shall fully implement the Official Language Policy of Union Govt. and comply with the Official Language Act, 1963, and Official Languages (Use for Official Purposes of the Union) Rules, 1978 etc.
14. The sanction is issued in exercise of the delegation of powers vide UGC office order No.69/2014[F.No. 10-11/2012(Admn. I/A & B)] dated 26/3/2014.
15. **NAAC accreditation is mandatory to utilise UGC grants.**
16. The accounts of the College will be open for audit by the Comptroller and Auditor General of India in accordance with the provisions of General Financial Rules, 2005.
17. The annual accounts i.e. balance sheet, income and expenditure statement and statement of receipts and payments are to be prepared strictly in accordance with the Uniform Format of Accounting prescribed by the Government.
18. The funds to the extent are available under the Scheme.
19. This issues with the approval of _____, UGC vide diary no _____ dated _____. As revalidated by chairman, UGC for the financial year 2017-2018 vide Diary No. and dated _____.
20. An amount of Rs. 275524/- out of the grant of Rs. 2970800/- sanctioned vide letter No.3-1(018)/2012(UG)(XII PLAN)/KLCA018/SWRO dated _____ has been utilized by the College for the purpose for which it was sanctioned and noted in Grants-in-aid Register at Page No - 70.
21. The grant is sanctioned on the basis of the information/documents provided by the college. In case of any discrepancy in the above information and the college is found ineligible for the above grant at the time of expert committee meeting the college is liable to refund the sanctioned grant along with interest.
22. The college shall ensure involvement of Technical advice on and supervision of specifications and construction standards.
23. **"The College shall strictly follow the UGC Regulations on curbing the menace of Ragging in Higher Education Institutions, 2009" and amendments thereof.**
24. **The College/Individual may strictly follow the provisions of GFR, 2017 while procuring goods and services out of UGC grant.**

Yours faithfully

Copy to

✓ 1. The Principal

CARMEL COLLEGE

MALA

THRISSUR - 680 732

(He/She is requested to abide by these instructions/guidelines of sanction order.)

(Dr.N. Gopukumar)

Joint Secretary

2. Officer of Director General of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi

3 The Director

Department of Collegiate Education

Vikas Bhawan, Thiruvananthapuram - 33

4. The Dean/Director, College Development Council

CALICUT UNIVERSITY

CALICUT

KERALA - 673 635

5. Office copy

(Dr. S. Salil)

Education Officer

Diary No. 2691

2235-MRP/15-16/KLCA018/JGC-SWRO

The Accounts Officer
South Western Regional Office
University Grants Commission
P.K. Block, Palace Road
Gandhinagar, Bangalore

Sub: Release of Grants-in-aid to CARMEL COLLEGE, MALA, THRISSUR for the year 2015-2016 under MINOR RESEARCH PROJECT(SCIENCE) (Plan) entitled Soil Quality Analysis for Human and Environmental Health

Sir/Madam, I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs.310000/- as first installment for the year 2015-2016 to CARMEL COLLEGE, MALA, THRISSUR under Minor Research Project (Plan) to Principal Investigator Dr. Princy K.G. expenditure to be incurred during 2015-2016.

Items	Amount Allocated	Grant now being Sanctioned	Grant already Sanctioned	Total Grant Paid	Balance
Non-Recurring: CAPITAL ASSETS (35)					
Books and Journals	30000/-	30000/-	0	30000/-	0
Equipment	100000/-	100000/-	0	100000/-	0
Capital Total:	130000/-	130000/-	0	130000/-	0
Recurring : Grant-in-aid GENERAL (31)					
Fieldwork and Travel	50000/-	25000/-	0	25000/-	25000/-
Contingency	50000/-	25000/-	0	25000/-	25000/-
Chemicals and Glassware	250000/-	125000/-	0	125000/-	125000/-
Any other / Special needs	10000/-	5000/-	0	5000/-	5000/-
General Total :	360000/-	180000/-	0	180000/-	180000/-
Grand Total :	490000/-	310000/-	0	310000/-	180000/-

- The sanctioned amount is debit to 3(A) 50[2202.03.102.10.01.31 & 35] and is valid for payment during the financial year 2015-16 only.
- The college shall maintain proper accounts of the expenditure out of the grants which shall be utilised only on approved items of expenditure.
- Details (Name & Address) of Account Holder: CARMEL COLLEGE, MALA, THRISSUR
 - Account No: 0721101057453
 - Name & address of Bank branch: CANARA BANK, CANARA BANK DP CODE:8555 A1-KHAMIS COMPLEX NEAR, PRIVATE BUS STAND, K.K. ROAD, MALA, THRISSUR DIST
 - MICR Code: 680015204
 - IFSC Code: CNRB0008555
 - Type of Account: SB
- The grant is subject to the adjustment on the basis of utilisation certificate in the prescribed proforma submitted by the College.
- The amount of the Grant shall be drawn by the Accounts Officer/Drawing and Disbursing Officer, South Western Regional Office, UGC, Bangalore on the Grants-in-aid bill and shall be disbursed to and credited to the Principal of the College through Electronic mode as per the following details:
 - The College may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instructions/guideline there under from time to time.
 - The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year.
 - The assets acquired wholly or substantially out of University Grants Commission's Grant shall not be disposed or encumbered or utilised for the purposes other than those for which the grant was given without proper sanction of the UGC and should at any time the College ceased to function, such assets shall revert to the University Grants Commission.
- A Register of Assets acquired wholly or substantially out of the grants shall be maintained by the College in the prescribed proforma.



विश्वविद्यालय अनुदान आयोग
नैरुत्य प्रादेशिक कार्यालय
UNIVERSITY GRANTS COMMISSION
SOUTH WESTERN REGIONAL OFFICE
P.K. Block, Palace Road, Gandhinagar
Bangalore-560 009.
Phone : (080) 2228 0380 Fax : (080) 2228 0381

31-Mar-16

BUDGETARY RESOURCE – Collegiate Education Department, Govt. of Kerala

WWS and SSP Schemes

A2
3583

**PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION,
THIRUVANANTHAPURAM.**

Collegiate Education Department – Plan Scheme 2019-20 – New Initiatives in Higher Education
- Walk With a Scholar Programme – Allotment of fund to 151 Aided Colleges through
concerned deputy directors-Administrative Sanction accorded - Orders Issued
Order No.P4/65679/2019/Coll.Edn (2) dated : 22 .06.2019

- Read: 1. G.O(Rt) No:982/2019/H.Edn dated 17/06/2019
2. This office proceedings even number dated 15/06/2019
3 The proposal submitted by the WWS State coordinator

ORDER

In the Annual plan of 2019-20 an amount of Rs.1700 lakh (Rupees Seventeen Lakh only) has provided under the head of account 2202-03-105-90 for different new initiatives programmes including WWS. The Walk With A Scholar programme is proposed to arrange specialized mentoring programmes for students in the undergraduate courses in the Arts, Science and Commerce stream ,to nurture promising and willing students and to provide guidance for their future. Also programme introduces the idea of mentoring and building on concept of mentor as guide and friend .The Government vide G.O cited 1st above have accorded administrative sanction for Walk With A Scholar programme for an amount of Rs 5,71,26,400/- (Rupees Five crore seventy one lakh twenty six thousand four hundred only) from above head of account for different components

As per the reference 3rd cited above the WWS state coordinator has submitted a proposal of Rs 2,07,77,600/- (Rupees Two crore seven lakh seventy seven thousand six hundred only) for the allotment of fund for 151 Aided Colleges under this department . The Director of Collegiate Education has examined the proposal submitted by WWS State coordinator in detail and has decided to sanction Rs 2,07,77,600/- (Rupees Two crore seven lakh seventy seven thousand six hundred only) (137600 per College)for 151 Aided Colleges through concerned deputy directors

In the above circumstances ,administrative sanction is hereby accorded for the allotment of Rs 2,07,77,600/- (Rupees Two crore seven lakh seventy seven thousand six hundred only) to all deputy directors as shown below.

Sl.No	Deputy Director	Number of Colleges	Amount per aided college	Amount allotted for each Deputy director (in Rs)
1	Kollam	27	137600	3715200
2	Kottayam	33	137600	4540800
3	Ernakulam	31	137600	4265600
4	Thrissur	25	137600	3440000
5	Kozhikode	35	137600	4816000
	Total	151		20,7,77,600

All deputy directors should take immediate steps for the timely release of the funds to the respective aided colleges as per the annexures (I&II) enclosed herewith

25	M E S College Marampally, Marampally.P.O, Aluva, Ernakulam, Pin:683107	107000
26	Aquinas College Edacochin ,Cochin, Ernakulam,Pin:682010	107000
27	Mar Thoma College for Women ,Perumbavoor, Ernakulam,Pin:683542	107000
28	S.N.M. College Maliankara, Maliankara.P.O, Moothakunnam via, Ernakulam,Pin: 683516	107000
29	Sree Sankara (SS) College Kalady, Ernakulam, Pin:683574	107000
30	Bharata Matha College Thrikkakara, Thrikkakara.P.O, Cochin, Pin:682021	107000
Deputy directorate Thrissur		
1	Sacred Heart College Chalakudy ,Railway Station Road, Thrissur,Pin:680307	107000
2	Little Flower College Guruvayoor, Puthenpalay P.O, Thrissur, Pin:680103	107000
3	Vimala College, Thrissur,Pin:680009	107000
4	St Thomas College Thrissur,Pin: 680001	107000
5	St Mary's College, Thrissur,Pin: 680020	107000
6	Carmel College Mala, Thrissur,Pin:680732	107000
7	Christ College, Irinjalakuda North,P.O,Thrissur, Pin:680125	107000
8	St Joseph's College Irinjalakuda, Thrissur, Pin:680121	107000

Budgetary Resource – DoECC

An amount of Rs. 50000/- has been sanctioned to Department of Zoology



കേരള സർക്കാർ

പരിസ്ഥിതി കാലാവസ്ഥ വ്യതിയാന ഡയറക്ടറേറ്റ്

കെ.എസ്.ആർ.റ്റി.സി ബസ് ടെർമിനൽ (നാലാം നില) തിരുവനന്തപുരം 995 001
ഫോൺ 0471 2326264 (ഓഫീസ്) ; 2322554 (ഫാക്സ്)

ഇ-മെയിൽ envt.dir@kerala.gov.in വെബ് www.envt.kerala.gov.in

വിഷയം:- ഡി.ഒ.ഇ.സി.സി - പരിസ്ഥിതി അവബോധനവും പ്രോത്സാഹനവും 2019-20 വർഷത്തെ സെമിനാർ/സിംപോസിയം - തിരഞ്ഞെടുക്കപ്പെട്ട സംഘടനകൾ/സ്ഥാപനങ്ങൾ - മാനദണ്ഡങ്ങൾ പുറപ്പെടുവിക്കുന്നത് - സംബന്ധിച്ച്.

പരിസ്ഥിതി കാലാവസ്ഥ വ്യതിയാന വകുപ്പ് ഡയറക്ടറുടെ നടപടിക്രമം

(ഹാജർ : മിർ മൊഹമ്മദ് അലി ഐ എ എസ്)

നം: ഡി.ഒ.ഇ.സി.സി/ഇ1/2703/2018

തീയതി. 12.12.2019

പരാമർശം :- 1) സ.ഉ.(സാധാ) നമ്പർ. 40/2019/പരി തീയതി 13.05.2019.

2) ഈ കാര്യാലയത്തിൽ ചേർന്ന പദ്ധതി വിലയിരുത്തൽ കമ്മിറ്റിയുടെ യോഗ നടപടി കുറിപ്പ്.

ഉത്തരവ്

പരിസ്ഥിതി അവബോധനവും പ്രോത്സാഹനവും എന്ന ബഡ്ജറ്റ് ശീർഷകത്തിൻ കീഴിൽ സമൂഹത്തിൽ പരിസ്ഥിതി അവബോധം വളർത്തുന്നതിനായി 2019-20 സാമ്പത്തിക വർഷത്തിൽ സെമിനാറുകൾ/സിംപോസിയങ്ങൾ/ശില്പശാലകൾ തുടങ്ങിയവ സംഘടിപ്പിക്കുന്നതിനായി സന്നദ്ധരായ സർക്കാർ/സർക്കാരേതര സ്ഥാപനങ്ങൾ/ സംഘടനകൾ തുടങ്ങിയവയിൽ നിന്നും അപേക്ഷ ക്ഷണിച്ചിരുന്നു. ആയതിന്റെ അടിസ്ഥാനത്തിൽ ലഭിച്ച അപേക്ഷകൾ തിരഞ്ഞെടുക്കുന്നതിനായി വകുപ്പ് തല വിലയിരുത്തൽ കമ്മിറ്റിയിൽ പരിശോധിച്ചതിന്റെ അടിസ്ഥാനത്തിൽ യോഗ്യരായ 37 സ്ഥാപനങ്ങളെ തിരഞ്ഞെടുക്കുകയും, അവയ്ക്ക്, അനുബന്ധമായി ചേർത്ത പട്ടികയിൽപ്പെടുമ്പോൾ പ്രകാരം ആകെ 20,71,000/- രൂപ അനുവദിക്കാൻ തീരുമാനിക്കുകയും ചെയ്തു (പട്ടിക ഇതോടൊപ്പം). പ്രസ്തുത തുക, തിരഞ്ഞെടുത്ത സ്ഥാപനങ്ങൾ സമർപ്പിച്ച പദ്ധതി രൂപ രേഖ പ്രകാരം സെമിനാർ/സിംപോസിയങ്ങൾ തുടങ്ങിയവ നടത്തി ആയതിന്റെ വിശദമായ റിപ്പോർട്ട് (ഫോട്ടോ/വീഡിയോ സഹിതം), തുക വിനിയോഗ സർട്ടിഫിക്കറ്റ് (in KFC form 44), തുക വിനിയോഗ പത്രിക എന്നിവ നൽകുന്ന മുറയ്ക്ക് അനുവദിക്കുന്നതാണ്.

തിരഞ്ഞെടുക്കപ്പെട്ട സ്ഥാപനങ്ങൾ ചുവടെ ചേർത്തിരിക്കുന്ന നിബന്ധനകൾ നിർബന്ധമായും പാലിക്കേണ്ടതാണ്.

1. പദ്ധതി നിർവ്വഹണവുമായി ബന്ധപ്പെട്ട പോസ്റ്ററുകൾ, ലഘുലേഖനങ്ങൾ, ബാനറുകൾ, മറ്റ് പ്രസിദ്ധീകരണങ്ങൾ എന്നിവയിൽ പരിസ്ഥിതി കാലാവസ്ഥ വ്യതിയാന ഡയറക്ടറേറ്റിന്റെ പേര് ആലേഖനം ചെയ്യേണ്ടതാണ്.
2. 2020 ജനുവരി 31 ന് മുമ്പായി പദ്ധതി നിർവ്വഹിക്കേണ്ടതാണ്. ആയത് സംബന്ധിച്ച് വിശദമായ റിപ്പോർട്ടും (ഫോട്ടോ, വീഡിയോ) തുക വിനിയോഗ സർട്ടിഫിക്കറ്റും (KFC form 44 - ൽ) തുക വിനിയോഗ പത്രികയും 07/02/2020 നു മുൻപായി ഈ കാര്യാലയത്തിൽ സമർപ്പിക്കേ താണ്. പ്രസ്തുത തീയതിക്കുമുൻപായി മേൽപ്പറഞ്ഞ രേഖകൾ സമർപ്പിക്കാത്ത പക്ഷം പദ്ധതി നടത്തിപ്പുകാർക്ക് തുക

നൽകുന്നതല്ല. കൂടാതെ അത്തരം സംഘടനകളെ വരും വർഷങ്ങളിൽ ധനസഹായത്തിന് പരിഗണിക്കുന്നതുമല്ല.

3. 2019-20 സാമ്പത്തിക വർഷം അവസാനിക്കുന്നതിനുമുമ്പായി വകുപ്പിന്റെ ആഭിമുഖ്യത്തിൽ നടത്തുന്ന റിവ്യൂ മീറ്റിംഗിൽ പദ്ധതി നടത്തിപ്പു വിവരം ഓരോ സംഘടന/സ്ഥാപനങ്ങളും അവതരിപ്പിക്കേ താണ്.
4. ചെലവഴിച്ച തുകയുടെ റിജിനൽ ബില്ലുകളും വൗച്ചറുകളും,സമർപ്പിക്കേ താണ്.
5. പ്രസ്തുത പരിപാടിയുടെ പ്രധാനകാര്യങ്ങൾ നടപ്പാക്കുന്നത് ഈ കാര്യലയത്തിൽ മുൻകൂറായി അറിയിക്കേ തും ഈ കാര്യലയത്തിലെ ഉദ്യോഗസ്ഥന്റെ സാന്നിദ്ധ്യം ഉറപ്പാക്കേ തുമാണ്.
6. പദ്ധതി നടത്തിപ്പിൽ ഹരിതപെരുമാറ്റച്ചട്ടം കർശനമായും പാലിക്കേ താണ്.

മേൽ വിഷയങ്ങൾ പരിശോധിച്ചതിന്റെ അടിസ്ഥാനത്തിൽ സ്വീകാര്യമാണെന്ന് ബോധ്യമായതിനാൽ ഈ നടപടിക്രമത്തിന്റെ ഭാഗമായി ചേർത്തിരിക്കുന്ന സംഘടനകളെ 2019-20 വർഷത്തിൽ സെമിനാർ/സിംപോസിയം നടത്തുന്നതിനായി തിരഞ്ഞെടുത്ത് ഉത്തരവാകുന്നു. ആയതിനുള്ള തുക 3435-03-003-98 പരിസ്ഥിതി ബോധവൽക്കരണവും പ്രോത്സാഹനവും എന്ന ശീർഷകത്തിൽ നിന്നും വഹിച്ച് 07.02.2020 ൽ റിപ്പോർട്ടുകൾ ലഭിക്കുന്നതിന്റെ അടിസ്ഥാനത്തിൽ ബന്ധപ്പെട്ട സംഘടനകളുടെ ബാങ്ക് അക്കൗണ്ട് ലേയ്ക്ക് നിക്ഷേപിക്കുന്നതിന് അനുമതി നൽകി ഉത്തരവാകുന്നു.

ഒപ്പ്
മിർ മൊഹമ്മദ് അലി ഐ എ എസ്
ഡയറക്ടർ

ഉത്തരവിൻ പ്രകാരം

അഡ്മിനിസ്ട്രേറ്റീവ് ഓഫീസർ

സ്വീകർത്താവ്:-

അനുബന്ധമായി ചേർത്തിരിക്കുന്ന തിരഞ്ഞെടുക്കപ്പെട്ട സർക്കാർ/ സർക്കാരേതര സംഘടനകൾ

പകർഷ് :

1. അക്വട്ടന്റ് ജനറൽ (എ&ഇ) കേരള, തിരുവനന്തപുരം.
2. ജില്ലാ ട്രഷറി ഓഫീസർ, തിരുവനന്തപുരം
3. ഓഫീസ് കോപ്പി.

No.	Name of organization	Proposed Activity	Amount Sanctioned (Rs)
23	Camel College Mala-680 732	Environmental Awareness and Incentives	50,000/-

Budgetary Resource – Kerala State Council for Science, Technology and Environment



Kerala State Council for Science, Technology and Environment

Binuja Thomas M. Tech
Scientist - EI

No. C-15/IYP/2016/KSCSTE

25.4.2016

Sir/Madam,

Sub: - KSCSTE – International Year of Pulses – 2016 - reg.
Ref:- Minutes of the meeting of Expert Committee held on 16.4.2016

With reference to the above, KSCSTE has approved your proposal to organize the programmes in connection with International Year of Pulses - 2016. It is decided to offer an amount of **Rs. 15,000/-** towards financial assistance for the programme, subject to the following conditions.

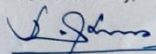
1. Programme Brochure should be sent to KSCSTE well in advance.
2. Eminent speakers/ experts may be invited to handle the sessions organized in connection with the programme.
3. Each programme should be documented. Detailed Report and details of the various activities organized in connection with International Year of Pulses – 2016 along with captioned photographs should be submitted to KSCSTE.
4. KSCSTE should be duly acknowledged in the programme and it should be written in all the brochures, banners, publicity materials, etc. 'Sponsored by Kerala State Council for Science, Technology and Environment'.
5. The activities organized after 31st December 2016 will not be considered for financial assistance.
6. The financial assistance may be utilized to cover the expenditure on organizing expenses, publicity materials, travel expenses, honoraria for resource persons and refreshment. Utilization of the grant for any other purpose other than the approved heads shall not be entertained.
7. The financial assistance will be disbursed to the Head of the Institution, subject to submission of satisfactory Report and audited financial statements.
 - In the case of Govt. Departments/Autonomous institutions under the Government and Universities, audited SE and UC of the Financial Head counter signed by the Head of the Institution is acceptable.
 - In the case of affiliated colleges/ institutions, the audited SE and UC signed by the registered Chartered Accountant, counter signed by the Head of the Institution only acceptable.

The required documents mentioned above should reach this office within one month after the conduct of the programme. However, the documents received after 31st January 2017 will not be entertained for release of payment and such request will be summarily rejected.

Kindly refer the File No. in all future correspondence.

With regards,

Yours faithfully,


Binuja Thomas

The Principal
Carmel College
Mala, Thrissur – 680 732

Copy to: **Dr. Sr. Kochuthressia K. P.**, Assistant Professor, Dept. of Botany, Carmel College, Mala, Thrissur – 680 732

Sasthra Bhavan, Pattom P.O., Thiruvananthapuram - 695 004, Kerala State, India
Tel : 0471 - 2548200-09, EVP - 2543557, 2548222, MS - 2534605, 2548220, CoA - 2543556, 2548248
Fax : 0471 - 2540085, 2534605 e-mail : kscste@gmail.com, www.kscste.kerala.gov.in

BUDGETARY RESOURCE – MANAGEMENT and WELL WISHERS



M DAVIS & CO.
Chartered Accountants

1st Floor, Mala Forane Church Complex
Mala P.O., Thrissur - 680 732, Kerala, India

Date

CARMEL COLLEGE, MALA			
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 01/04/2015 – 31/03/2016			
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
PART A		PART A	
College Fund/Management Fund	1,38,32,251.00	Infrastructure Augmentation	1,12,38,071.00
UGC Fund/Govt Fund	83,60,268.00	Maintenance of Physical Facilities	31,60,058.00
PART B		Maintenance of Academic Facilities	75,99,210.00
Alumni	82,000.00	Green Initiatives & Waste Management	66,812.00
Non government bodies	2,61,000.00	Purchase of Books & Journals	1,18,368.00
Individuals/Philanthropist	24,000.00	E Governance	10,000.00
Management		PART B	
PART C (Financial support to attend conferences/workshops and towards membership fee of professional bodies)		Prize/ Awards Expenses	33,745.00
Management	10,000.00	Endowment/ Scholarship Expenses	32,000.00
PART D (Scholarships/Freeships etc)		Training Expenses	85,000.00
Management Fund	20,41,050.00	Competition Expenses	70,000.00
		Celebration Expenses	21,255.00
		Maintenance Charges	24,000.00
		Academic Activities	82,000.00
		Seminar Expense	19,000.00
		PART C (Financial support to attend conferences/workshops and towards memberships fee of professional bodies)	
			10,000.00
		PART D (Scholarships/Freeships etc)	
			20,41,050.00
TOTAL	2,46,10,569.00	TOTAL	2,46,10,569.00

Place: Mala

Date :25/06/2016

Leikay
Principal
Carmel College
Mala



Milly
MILLY DAVIS, FCA
M.NO. 219450
M.DAVIS & CO.

CHARTERED ACCOUNTANTS

Ph: Off: +91-480 2895266, Mob:+91-9446828491,+91-8281881620, Email:camdavisco@gmail.com



M DAVIS & CO.
Chartered Accountants

1st Floor, Mala Forane Church Complex
Mala P.O., Thrissur - 680 732, Kerala, India

Date

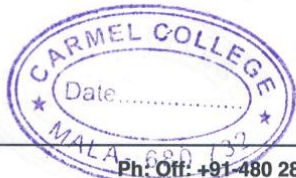
CARMEL COLLEGE, MALA
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 01/04/2016- 31/03/2017

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
PART A		PART A	
College Fund/Management Fund	2,27,45,785.00	Infrastructure Augmentation	1,88,76,771.00
UGC Fund/Govt Fund	86,58,885.00	Maintenance of Physical Facilities	18,64,840.00
		Maintenance of Academic Facilities	99,52,789.00
PART B		Green Initiatives & Waste Management	1,06,473.00
Alumni	1,06,600.00	Purchase of Books & Journals	5,83,966.00
Non government bodies		E Governance	19,831.00
Individuals/Philanthropist	1,56,500.00		
Management	1,20,000.00	PART B	
PTA	47,292.00	Prize/ Awards Expenses	38,802.00
PART C (Financial support to attend conferences/workshops and towards membership fee of professional bodies)		Endowment/ Scholarship Expenses	33,000.00
Management	7,500.00	Training Expenses	90,000.00
		Competition Expenses	48,000.00
PART D (Scholarships/Freeships etc)		Celebration Expenses	23,000.00
Management Fund	34,28,450.00	Maintenance Charges	1,28,630.00
		Academic Activities	47,460.00
		Seminar Expenses	21,500.00
		PART C (Financial support to attend conferences/workshops and towards memberships fee of professional bodies)	7,500.00
		PART D(Scholarships/Freeships etc)	34,28,450.00
TOTAL	3,52,71,012.00	TOTAL	3,52,71,012.00

Place: Mala
Date :17/06/2017

S. eshwar

Principal
Carmel College
Mala



A MILLY DAVIS, FCA
M.NO. 219450
M.DAVIS & CO.
CHARTERED ACCOUNTANTS



M DAVIS & CO.
Chartered Accountants

1st Floor, Mala Forane Church Complex
Mala P.O., Thrissur - 680 732, Kerala, India

Date

CARMEL COLLEGE, MALA
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 01/04/2017- 31/03/2018

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
PART A		PART A	
College Fund/Management Fund	2,00,36,198.00	Infrastructure Augmentation	1,02,87,638.00
UGC Fund/Govt Fund	80,24,494.00	Maintenance of Physical Facilities	78,01,422.00
PART B		Maintenance of Academic Facilities	92,50,880.00
Alumni	75,700.00	Green Initiatives & Waste Management	35,325.00
Non government bodies		Purchase of Books & Journals	6,64,227.00
Individuals/Philanthropist	1,46,000.00	E Governance	21,200.00
Management	36,000.00	PART B	
PTA	77,046.00	Prize/ Awards Expenses	1,952.00
PART C (Financial support to attend conferences/workshops and towards membership fee of professional bodies)		Endowment/ Scholarship Expenses	58,246.00
Management	9,500.00	Training Expenses	1,20,000.00
PART D (Scholarships/Freeships etc)		Competition Expenses	48,000.00
Management Fund	25,75,600.00	Celebration Expenses	16,673.00
		Maintenance Charges	39,875.00
		Seminar Expenses	50,000.00
		PART C (Financial support to attend conferences/workshops and towards memberships fee of professional bodies)	9,500.00
		PART D (Scholarships/Freeships etc)	25,75,600.00
TOTAL	3,09,80,538.00	TOTAL	3,09,80,538.00

Place: Mala

Date :20/06/2018

Principal *[Signature]*
Carmel College
Mala



[Signature]

C A MILLY DAVIS, FCA
M.NO. 219450
M.DAVIS & CO.
CHARTERED ACCOUNTANTS



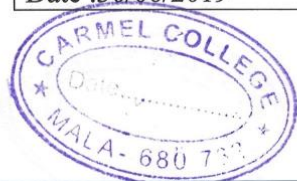
M DAVIS & CO.
Chartered Accountants

1st Floor, Mala Forane Church Complex
Mala P.O., Thrissur - 680 732, Kerala, India

Date

CARMEL COLLEGE, MALA			
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 01/04/2018– 31/03/2019			
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	1,84,03,264.00	Infrastructure Augmentation	53,39,593.00
UGC Fund/Govt Fund	66,56,943.00	Maintenance of Physical Facilities	89,59,541.00
<u>PART B</u>		Maintenance of Academic Facilities	84,14,489.00
Alumni	56,200.00	Green Initiatives & Waste Management	49,079.00
Non government bodies		Purchase of Books & Journals	21,80,547.00
Individuals/Philanthropist	70,000.00	E Governance	1,90,000.00
Management	1,00,000.00	<u>PART B</u>	
PTA	64,218.00	Prize/ Awards Expenses	42,160.00
<u>PART C (Financial support to attend conferences/workshops and towards membership fee of professional bodies)</u>		Endowment/ Scholarship Expenses	33,000.00
Management	16,500.00	Training Expenses	1,40,000.00
<u>PART D (Scholarships/Freeships etc)</u>		Competition Expenses	46,000.00
Management Fund	25,07,797.00	Celebration Expenses	13,258.00
		Seminar Expenses	16,000.00
		<u>PART C (Financial support to attend conferences/workshops and towards memberships fee of professional bodies)</u>	16,500.00
		<u>PART D (Scholarships/Freeships etc)</u>	25,07,797.00
TOTAL	2,79,47,964.00	TOTAL	2,79,47,964.00

Place: Mala
Date :30/06/2019



L. Esthery
Principal
Carmel College
Mala



Milly Davis
C A MILLY DAVIS, FCA
M.NO. 219450
M.DAVIS & CO.
CHARTERED ACCOUNTANTS



M DAVIS & CO.
Chartered Accountants

1st Floor, Mala Forane Church Complex
Mala P.O., Thrissur - 680 732, Kerala, India

Date

CARMEL COLLEGE, MALA			
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 01/04/2019– 31/03/2020			
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	190,30,454.00	Infrastructure Augmentation	1,01,31,868.00
UGC Fund	1,28,12,738.00	Maintenance of Physical Facilities	68,45,141.00
		Maintenance of Academic Facilities	1,32,52,821.00
<u>PART B</u>		Green Initiatives & Waste Management	86,940.00
Alumni	94,500.00	Purchase of Books & Journals	13,99,502.00
Non government bodies	78,500.00	E Governance	1,26,920.00
Individuals/Philanthropist	96,380.00		
Management	2,00,000.00		
<u>PART C (Financial support to attend conferences/workshops and towards membership fee of professional bodies)</u>		<u>PART B</u>	
Management	34,500.00	Prize/ Awards Expenses	35,460.00
		Endowment/ Scholarship Expenses	44,120.00
<u>PART D (Scholarships/freeships etc)</u>		Training Expenses	1,20,000.00
Management Fund	22,21,700.00	Competition Expenses	60,000.00
		Celebration Expenses	20,000.00
		Maintenance Charges	1,50,000.00
		Academic Activities	26,300.00
		Seminar Expenses	13,500.00
		<u>PART C (Financial support to attend conferences/workshops and towards memberships fee of professional bodies)</u>	34,500.00
		<u>PART D (Scholarships/Freeships etc)</u>	22,21,700.00
TOTAL	3,45,68,772.00	TOTAL	3,45,68,772.00

Place: Mala

Date: 26/06/2020



S. C. I. K. S. Y.
Principal
Carmel College
Mala



C. A. Milly Davis, FCA

M. NO. 219450

M. DAVIS & CO.

CHARTERED ACCOUNTANTS

Ph: Off: +91-480 2895266, Mob: +91-9446828491, +91-8281881620, Email: camdavisco@gmail.com

BUDGETARY RESOURCE – ALUMNAE CONTRIBUTION



Date 08-10-2021

CARMEL ALUMNAE ASSOCIATION
CARMEL COLLEGE, MALA

Receipts and Payments account for the year 2015-2016

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
TO Opening Balance	28,187.00	BY Visual Media Expense	42,000.00
" Alumnae Contributions Received	82,000.00	" Printing and Publication Expense	110.00
		" Stationary Expense	1,095.00
		" Closing Balance	66,982.00
Total	1,10,187.00	Total	1,10,187.00

We have audited the Carmel Alumnae Association of Carmel College, Mala, Thrissur 680732 for the year 2015-2016 and we report that the above receipts and payments account are only based on the books, bills and vouchers as submitted before us which is believed to be true and correct to the best of my knowledge.

FOR,
M. DAVIS & CO.
Chartered Accountants

Place : MALA
Date : 08-10-2021

CA. Milly Davis, FCA
M.No : 219450

CA MILLY DAVIS, FCA
M. NO. 219450
M. DAVIS & CO.
CHARTERED ACCOUNTANTS

Juli A.D
Sr. Juli A.D
Secretary
Carmel Alumnae Association

Jisha
Jisha Chakkunym
Finance Officer
Carmel Alumnae
Association

Ms. Meena Pious
President
Carmel Alumnae
Association



Ph: 044-235266, Mob:+91-9446828491,+91-8281881620, Email:camdavisco@gmail.com



M DAVIS & CO.
Chartered Accountants

1st Floor, Mala Forane Church Complex
Mala P.O., Thrissur - 680 732, Kerala, India

Date 08-10-2021...

CARMEL ALUMNAE ASSOCIATION
CARMEL COLLEGE MALA

Receipts and Payments account for the year 2016-2017

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
TO Opening Balance	66,982.00	BY Printing and Publication Expense	11,610.00
" Alumnae Contributions Received	1,06,600.00	" Visual Media Expense	17,750.00
		" Travelling Expense	260.00
		" Stationary Expense	460.00
		" Refreshment Expense	9,475.00
		" Contribution to College	29,000.00
		" Closing Balance	1,05,027.00
Total	1,73,582.00	Total	1,73,582.00

We have audited the Carmel Alumnae Association of Carmel College, Mala, Thrissur 680732 for the year 2016-2017 and we report that the above receipts and payments account are only based on the books, bills and vouchers as submitted before us which is believed to be true and correct to the best of my knowledge.

FOR,
M. DAVIS & CO.
Chartered Accountants

Place : MALA
Date : 08-10-2021

CA. Milly Davis, FCA
M.No : 219450

MILLY DAVIS, FCA
M. NO. 219450
M. DAVIS & CO.
CHARTERED ACCOUNTANTS

Juli A.D
Sr. Juli A.D
Secretary
Carmel Alumnae Association

Jisha
Jisha Chakkunnym
Finance Officer
Carmel Alumnae Association

Meena
Ms. Meena Pious
President-
Carmel Alumnae
Association

Ph: Off: +91-484-289286, Mob: +91-9446828491, +91-8281881620, Email: camdavisco@gmail.com





M DAVIS & CO.
Chartered Accountants

1st Floor, Mala Forane Church Complex
Mala P.O., Thrissur - 680 732, Kerala, India

Date 08-10-2021

CARMEL ALUMNAE ASSOCIATION
CARMEL COLLEGE MALA

Receipts and Payments account for the year 2017-2018

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
TO Opening Balance	1,05,027.00	BY Printing and Publication Expense	10,550.00
Alumnae Contributions Received	75,700.00	" Refreshment Expense	9,080.00
		" Contribution to College	39,875.00
		" Stationary Expense	4,640.00
		" Travelling Expense	100.00
		" Closing Balance	1,16,482.00
Total	1,80,727.00	Total	1,80,727.00

We have audited the Carmel Alumnae Association of Carmel College, Mala, Thrissur 680732 for the year 2017-2018 and we report that the above receipts and payments account are only based on the books, bills and vouchers as submitted before us which is believed to be true and correct to the best of my knowledge.

Place : MALA
Date : 08-10-2021

FOR,
M . DAVIS & CO.
Chartered Accountants

CA. Milly Davis, FCA
M.No :219450

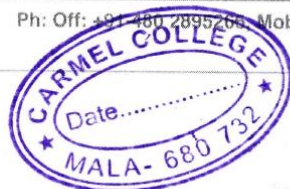
MILLY DAVIS, FCA
M. NO. 219450
M DAVIS & CO.
CHARTERED ACCOUNTANTS

Juli.A.D
Sr. Juli A.D
Secretary
Carmel Alumnae Association

Jisha
Jisha Chakkunym
Finance Officer
Carmel Alumnae Association

Meena Pious
Ms. Meena Pious
President-
Carmel Alumnae
Association

Ph: Off: +91-460-2895265, Mob:+91-9446828491,+91-8281881620, Email:camdavisco@gmail.com





M DAVIS & CO.
Chartered Accountants

1st Floor, Mala Forane Church Complex
Mala P.O., Thrissur - 680 732, Kerala, India

Date 08-10-2021

**CARMEL ALUMNAE ASSOCIATION
CARMEL COLLEGE MALA**

Receipts and Payments account for the year 2018-2019

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
TO Opening Balance	1,16,482.00	BY Printing and Publication Expense	14,700.00
" Alimnae Contributions Received	56,200.00	" Stationary Expense	7,834.00
		" Refreshment Expense	14,400.00
		" Closing Balance	1,35,748.00
Total	1,72,682.00	Total	1,72,682.00

We have audited the Carmel Alumnae Association of Carmel College Mala, Thrissur 680732 for the year 2018-2019 and we report that the above receipts and payments account are only based on the books, bills and vouchers as submitted before us which is believed to be true and correct to the best of my knowledge.

FOR,

M. DAVIS & CO.
Chartered Accountants

Place : MALA
Date : 08-10-2021

CA. Milly Davis, FCA
M.No :219450

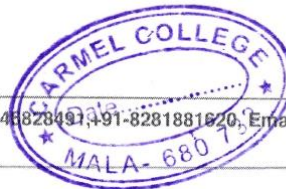
CA MILLY DAVIS, FCA
M. NO. 219450
M DAVIS & CO.
CHARTERED ACCOUNTANTS

Juli.A.D
Sr. Juli A.D
Secretary
Carmel Alumnae Association

Jisha
Jisha Chakkunni M
Finance Officer
Carmel Alumnae Association

Meena
Ms. Meena Pious
President
Carmel Alumnae Association

Ph: Off: +91-480 2895266, Mob:+91-9446828491, +91-8281881820, Email:camdavisco@gmail.com





M DAVIS & CO.
Chartered Accountants

1st Floor, Mala Forane Church Complex
Mala P.O., Thrissur - 680 732, Kerala, India

Date 08-10-2021..

CARMEL ALUMNAE ASSOCIATION
CARMEL COLLEGE MALA

Receipts and Payments account for the year 2019-2020

RECEIPTS	AMOUNT (₹)	PAYMENTS	AMOUNT (₹)
TO Opening Balance	1,35,748.00	BY Printing and Publication Expense	11,760.00
" Alumnae Contributions Received	94,500.00	" Stationary Expense	6,655.00
		" Refreshment Expense	15,750.00
		" Alumnae Programme	7,000.00
		" Contribution to College	1,50,000.00
		" Closing Balance	39,083.00
Total	2,30,248.00	Total	2,30,248.00

We have audited the Carmel Alumnae Association of Carmel College, Mala, Thrissur 680732 for the year 2019-2020 and we report that the above receipts and payments account are only based on the books, bills and vouchers as submitted before us which is believed to be true and correct to the best of my knowledge.

FOR,
M. DAVIS & CO.
Chartered Accountants

Place : MALA
Date : 08-10-2021

CA. Milly Davis, FCA
M.No :219450

MILLY DAVIS, FCA
M. NO. 219450
M DAVIS & CO.
CHARTERED ACCOUNTANTS

Juli.A.D
So. Juli.A.D
Secretary
Carmel Alumnae
Association

Jisha
Jisha Chakkunnam
Finance Officer
Carmel Alumnae
Association

Meena Pious
Mrs Meena Pious
President
Carmel Alumnae
Association

Ph: Off: +91-480 2895266, Mob:+91-9446828401, PL: 047061620, Email: camdavisco@gmail.com

